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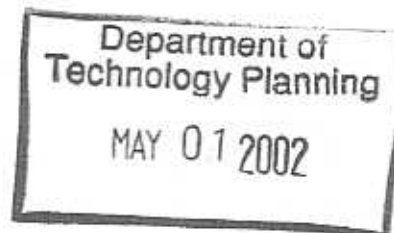


BOARD OF SUPERVISORS

P. O. Box 863  
Appomattox, Virginia 24522

COUNTY ADMINISTRATOR  
DARRELL A. CARROLL, JR.

(434) 352-2637  
FAX: (434) 352-4214  
E-MAIL: appomattoxco@mindspring.com



April 30, 2002

Steve Marzolf  
Public Safety Communications Coordinator  
Department of Technology Planning  
Richmond Plaza Building, Suite 135  
110 South Seventh Street  
Richmond, VA 23219-3931

Dear Mr. Marzolf:

Enclosed with this letter, you will find a copy of Appomattox County's Wireline E-911 PSAP Funding Worksheet for FY 2003. The County is requesting funds for the following wireline implementation project tasks:

1. **Mapping/Addressing, MSAG Development, Professional Services (\$179,000).** The County plans to issue a Request for Proposal this summer for a technical consultant to map and address all structures utilizing data from the Virginia Geographic Information Network's (VGIN) Statewide Mapping Project. This consultant would also develop the master street address guide and conduct all technical work to bring our dedicated Public Safety Answering Point (PSAP) online.
2. **Street Signage Installation (\$75,000).** The County has chosen to contract with the Virginia Department of Transportation (VDOT) for installation of street signage on all primary, secondary, and qualifying private roads (see attached Revenue Sharing Program letter for FY '02). It was anticipated that the installation project would begin this spring, but state funding concerns have delayed VDOT in soliciting contractors. We now expect the project to commence this summer with payment in full to VDOT in FY'03. In July 2001, the County completed its project to name over 375 roads in a roughly five month time frame.

3. **Customer Premise Equipment Purchase/Installation, Database Costs (\$125,000).** Development of a dedicated PSAP is an integral part of the implementation project, and the County requests funding for qualified expenses for this element. The County also anticipates incurring costs this fiscal year to connect our Enhanced 9-1-1 system to the service provider's network (Verizon).
4. **Project Management (\$15,000).** The County also wishes to take advantage of the Department of Technology Planning's project management program to hire a pre-qualified consultant to guide us through the implementation process. We will also rely on this project manager to advise us as to whether we will meet the mandate deadline of July 1, 2003 and, if not, when the expected implementation date will occur.

The County's Enhanced 9-1-1 program and the dedicated PSAP to be developed will serve Appomattox County and the incorporated towns of Appomattox and Pamplin. In conjunction with wireline implementation, the County also plans to implement Phase I wireless E-911 but does not expect to incur costs this fiscal year. We anticipate that the consultants we hire will advise us as to the costs and time frame for wireless implementation.

If you have questions or concerns, please do not hesitate to contact me at (434) 352-8183 or via email at [bstidham17@earthlink.net](mailto:bstidham17@earthlink.net).

Sincerely,



Brandon Stidham  
Planner, E-911 Project Manager

cc: Andy Carroll, County Administrator  
Fred Godsey, Emergency Services Coordinator

# Wireline E-911 PSAP Funding FY 2003 Request Worksheet

PSAP: <u>APPOMATTOX COUNTY</u>	Date: <u>4-30-02</u>
Localities Served: <u>APPOMATTOX COUNTY</u>	Surcharge Amount: <u>\$3.00 PER LINE</u>
Access Lines: <u>6,130 (ESTIMATED)</u>	Date Surcharge Imposed: <u>12-18-00</u>
Contact: <u>BRANDON STIDHAM</u>	Implementation Date: <u>7-1-03</u>
Fiscal Agent: <u>APPOMATTOX COUNTY</u>	Wireless? <u>YES</u>

Cost incurred in FY2001 or FY2002 (July 1, 2000 to June 30, 2002):

Description	Actual Cost
NONE	
Total from FY2001 & FY2002 (attach invoices)	

Cost projected for FY2003 (July 1, 2002 to June 30, 2003):

Description	Estimated Cost
HAPPING/ADDRESSING, MSAG DEVELOPMENT, PROF. SERVICES	179000
STREET SIGNAGE INSTALLATION	75000
CPE PURCHASE/INSTALLATION, DATABASE COSTS	125000
PROJECT MANAGEMENT	15000
Total from FY2003	394,000

Local Funding Share		Local Share Cap Amount	
Total FY2001-02	\$ 0	# of Access lines	6130
+ Total FY2003	\$ 394000	X Median Surcharge	\$ 1.50
Project Total <sup>1</sup>	\$ 394000	Monthly Total	\$ 9195
X Composite Index	.2899 %	X 24 Months	24
Total Local Share <sup>2</sup>	114221	Max. Local Share <sup>3</sup>	\$ 220680

Project Total <sup>1</sup> - Total Local Share <sup>2</sup> or \* Maximum Local Share <sup>3</sup> = Total State Funding

\* (whichever is lower)

394000 - 114221 = \$ 279,779

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March 19, 2001

County Primary and Secondary Road Fund  
(Revenue Sharing Program)  
*Code of Virginia*, Section 33.1-75.1  
Fiscal Year 2001-2002  
County of Appomattox

Mr. James S. Givens  
State Secondary Roads Engineer  
Virginia Department of Transportation  
1401 East Broad Street  
Richmond, VA 23219

Dear Mr. Givens:

The County of Appomattox, Virginia, indicates by this letter its official intent to participate in the "Revenue Sharing Program" for Fiscal Year 2001-02. The County will provide \$140,000 for this program, to be matched on a dollar-for-dollar basis from funds of the State of Virginia.

The County worked with its Resident Engineer, and developed the attached prioritized list of eligible items of work recommended to be undertaken with these funds. The County also understands that the program will be reduced on a pro rata basis if requests exceed available funds.

Sincerely,

Jerry Kendrick  
Chairman, Board of Supervisors

Attachment: Priority list of projects  
cc: Sandra Lindsey, Resident Engineer

Residency:

Designation of Funds  
FY 01 - 02 Revenue Sharing  
APPROPRIATION County

[illegible]